

Section 2.1 Directives to the Recipient

2024/25 DIRECTIVES TO THE RECIPIENT

DIRECTIVE 1.1 – RAPID REALLOCATION TOOL FOR THE RECIPIENT

The Recipient may rapidly reallocate funds without Planning Council consent based on the following conditions:

1. Up to 10% of the service category allocation at any time during a grant year;
2. Service category reallocations can be made from support to core, and core to core, and support to support;
3. After October 30 of every grant year, the Recipient's office may reallocate service category allocations without a 10% cap;
4. The Recipient will report all reallocations to Steering Committee at the next scheduled committee meeting following the reallocation.

DIRECTIVE 2.1 PRIORITY SETTING & RESOURCE ALLOCATIONS SERVICE DELIVERY

The recipient will continue to report out on service delivery changes that would be a cause for a change prior to the Priority Setting and Resource Allocations process.

DIRECTIVE 3.1 RECIPIENT PARTICIPATION

The recipient's office shall continue to have representation at Planning Council meetings at least quarterly.

The recipients office will continue to provide allocations reports to Planning Council members at least quarterly with current expenditures and explanations.